



**MUNICIPAL AFFAIRS**

AMOUNTS TO BE VOTED

(thousands of dollars)	Comparable			<b>2012-13 Estimate</b>
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
EXPENSE	1,508,733	1,249,350	1,607,281	<b>1,265,067</b>
CAPITAL INVESTMENT	1,362	1,190	1,190	<b>5,190</b>

VOTED EXPENSE BY PROGRAM

(thousands of dollars)

		Comparable			2012-13 Estimate
		2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>PROGRAM</b>					
1	Ministry Support Services				
1.1	Minister's Office	1,019	1,011	797	573
1.2	Deputy Minister's Office	1,335	1,435	1,126	814
1.3	Support Services	11,323	12,898	12,898	15,267
	Sub-total	13,677	15,344	14,821	16,654
2	Local Government Services				
2.1	Major Legislative Projects and Strategic Planning	2,560	2,753	2,753	3,562
2.2	Municipal Services	7,121	8,832	8,832	9,457
2.3	Grants and Education Property Tax	4,065	4,247	4,247	4,931
2.4	Assessment Services	7,245	9,973	9,973	9,793
	Sub-total	20,991	25,805	25,805	27,743
3	Municipal Sustainability Initiative				
3.1	Municipal Sustainability Capital Grants	828,861	836,000	839,235	846,000
3.2	Municipal Sustainability Operating Grants	47,139	50,000	46,765	50,000
	Sub-total	876,000	886,000	886,000	896,000
4	Grants in Place of Taxes	45,197	47,337	47,337	56,443
5	Regional Collaboration Program	12,842	8,939	24,553	9,039
6	Public Safety				
6.1	Division Support	1,312	1,279	1,279	1,443
6.2	Program Management	322	359	359	409
6.3	Technical Services	2,086	2,048	2,048	2,318
6.4	Regional Services	3,873	4,031	4,031	4,536
6.5	Tank Site Remediation Program	2,315	2,326	2,326	6,390
6.6	Office of the Fire Commissioner	3,751	3,585	3,609	3,702
6.7	Home Warranty Program	-	-	-	1,383
	Sub-total	13,659	13,628	13,652	20,181
7	Alberta Emergency Management Agency				
7.1	Managing Director's Office	826	680	857	700
7.2	Public Safety Initiatives	2,128	2,314	2,342	2,457
7.3	Provincial Operations	4,428	5,605	5,426	6,155
7.4	Disaster Recovery	144,320	200	322,800	44,687
7.5	Emergency Preparedness Grants	150	150	150	150
	Sub-total	151,852	8,949	331,575	54,149
8	Municipal Government Board	4,865	4,349	4,349	4,559
9	Library Services				
9.1	Library Services Operations	1,880	1,601	1,601	1,710
9.2	Provincial Library Network	30,363	30,719	30,719	30,719
	Sub-total	32,243	32,320	32,320	32,429

VOTED EXPENSE BY PROGRAM ... continued

(thousands of dollars)		Comparable			<b>2012-13 Estimate</b>
		2010-11 Actual	2011-12 Budget	2011-12 Forecast	
10	Housing				
10.1	Divisional Support	343	615	615	<b>658</b>
10.2	Housing Capital Programs	192,622	101,729	121,919	<b>42,407</b>
10.3	Stakeholder Relations and Housing Strategies	11,604	8,714	8,714	<b>8,878</b>
10.4	Housing Funding and Accountability	3,704	3,548	3,548	<b>3,754</b>
10.5	Assistance to Alberta Social Housing Corporation - Debt Repayment	22,136	26,973	26,973	<b>28,664</b>
10.6	Assistance to Alberta Social Housing Corporation - Housing Providers	43,679	-	-	<b>4,409</b>
10.7	Assistance to Alberta Social Housing Corporation - Rent Supplement	63,319	65,100	65,100	<b>59,100</b>
	Sub-total	337,407	206,679	226,869	<b>147,870</b>
<b>Total</b>		1,508,733	1,249,350	1,607,281	<b>1,265,067</b>

VOTED CAPITAL INVESTMENT BY PROGRAM

(thousands of dollars)

		Comparable			2012-13 Estimate
		2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>CAPITAL INVESTMENT</b>					
1	Ministry Support Services				
1.3	Support Services	72	100	100	100
2	Local Government Services				
2.2	Municipal Services	-	-	-	100
2.3	Grants and Education Property Tax	540	568	568	468
2.4	Assessment Services	402	522	522	522
	Sub-total	942	1,090	1,090	1,090
6	Public Safety				
6.7	Home Warranty Program	-	-	-	4,000
7	Alberta Emergency Management Agency				
7.3	Provincial Operations	348	-	-	-
<b>Total</b>		1,362	1,190	1,190	5,190

VOTED AMOUNTS FUNDED BY CREDIT OR RECOVERY

The following table details the portions of the department's voted amounts for which a credit or recovery can be obtained. If a credit or recovery amount is expected to exceed its original estimate, the Treasury Board may increase the corresponding voted amount, pursuant to section 24(2) of the *Financial Administration Act*. If the actual credit or recovery amount realized is less than its original estimate, the corresponding funding authority is reduced by an equivalent amount in the elements shown.

(thousands of dollars)

		<b>2012-13 Estimate</b>
<b>EXPENSE FUNDED BY CREDIT OR RECOVERY</b>		
1	Assessment Services The cost of preparing the linear property assessments is recovered from municipalities. The department prepares the linear property assessments, sends assessment notices to taxpayers, defends the assessments and provides data to municipalities, who in turn charge taxes to the owners of the linear property. Element 2.4	<b>3,303</b>
<b>Total</b>		<b>3,303</b>

AMOUNTS NOT REQUIRED TO BE VOTED

The following ministry amounts are not included in any supply vote either because no cash disbursement is required, or because the Legislative Assembly has already provided the funding authority pursuant to a statute other than an appropriation act.

(thousands of dollars)	Comparable			<b>2012-13 Estimate</b>
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>EXPENSE</b>				
DEPARTMENT NON-CASH AMOUNTS				
Amortization of capital assets:				
Ministry Support Services	187	771	677	<b>680</b>
Local Government Services	982	1,467	1,467	<b>1,467</b>
Public Safety	-	-	-	<b>200</b>
Alberta Emergency Management Agency	215	120	120	<b>120</b>
Municipal Government Board	53	4	4	<b>4</b>
Library Services	3	3	3	<b>-</b>
Housing	-	-	94	<b>94</b>
Valuation adjustments and other provisions	(66)	200	200	<b>200</b>
ENTITY AMOUNTS				
Alberta Social Housing Corporation	206,986	167,077	167,077	<b>166,491</b>
Safety Codes Council	4,971	5,366	5,290	<b>6,522</b>
<b>Total</b>	<b>213,331</b>	<b>175,008</b>	<b>174,932</b>	<b>175,778</b>
<b>CAPITAL INVESTMENT</b>				
ENTITY AMOUNTS				
Alberta Social Housing Corporation	25,342	40,000	49,626	<b>58,000</b>
Safety Codes Council	131	119	276	<b>333</b>
<b>Total</b>	<b>25,473</b>	<b>40,119</b>	<b>49,902</b>	<b>58,333</b>

SUPPLEMENTARY FINANCIAL INFORMATION

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**Full Time Equivalent Employment**

**Reconciliation of Supply Vote to Fiscal Plan**

- Expense by Program
- Expense by Fiscal Plan Category
- Capital Investment by Program

**Ministry of Municipal Affairs Financial Statements**

- Statement of Operations
- Change in Capital Assets
- Statement of Operations by Entity

**Department of Municipal Affairs Financial Statements**

- Statement of Operations
- Change in Capital Assets

**Alberta Social Housing Corporation Financial Statements**

- Statement of Operations
- Change in Capital Assets
- Change in Net Assets

**Safety Codes Council Financial Statements**

- Statement of Operations
- Change in Capital Assets
- Change in Net Assets

**Statement of Consolidation Amounts within the Ministry**

**Statement of Consolidation Amounts between Ministries**

FULL TIME EQUIVALENT EMPLOYMENT

	Comparable 2011-12 Budget <sup>1</sup>	2012-13 Estimate
Department	502	535

1. The 2011-12 Budget has been increased by 14 FTEs to be on a comparable basis with the 2012-13 Estimate.

## RECONCILIATION OF SUPPLY VOTE TO FISCAL PLAN

These tables present the 2012-13 Fiscal Plan expense and capital investment allocated between General Revenue Fund amounts authorized by supply vote, amounts not requiring a supply vote, and consolidation amounts. Expense is presented by program and by the categories as shown in the Fiscal Plan.

(thousands of dollars)	<b>Voted Supply</b>	Amounts Not Voted	Consolidation Adjustments	<b>2012-13 Fiscal Plan</b>
<b>EXPENSE BY PROGRAM</b>				
Ministry Support Services	16,654	880	-	17,534
Local Government Services	27,743	1,467	-	29,210
Municipal Sustainability Initiative	896,000	-	-	896,000
Grants in Place of Taxes	56,443	-	-	56,443
Regional Collaboration Program	9,039	-	-	9,039
Public Safety	20,181	200	-	20,381
Alberta Emergency Management Agency	54,149	120	-	54,269
Municipal Government Board	4,559	4	-	4,563
Library Services	32,429	-	-	32,429
Housing	147,870	94	(92,173)	55,791
Alberta Social Housing Corporation	-	152,371	-	152,371
Safety Codes Council	-	6,522	-	6,522
Total Program Expense	1,265,067	161,658	(92,173)	1,334,552
<b>DEBT SERVICING</b>				
Alberta Social Housing Corporation	-	14,120	-	14,120
Total Debt Servicing	-	14,120	-	14,120
<b>Total</b>	<b>1,265,067</b>	<b>175,778</b>	<b>(92,173)</b>	<b>1,348,672</b>
<b>EXPENSE BY FISCAL PLAN CATEGORY</b>				
Operating Expense	328,200	132,961	(92,173)	368,988
Disaster Assistance	42,287	-	-	42,287
Capital Grants and Support	894,580	-	-	894,580
Amortization of Capital Assets	-	28,697	-	28,697
Total Program Expense	1,265,067	161,658	(92,173)	1,334,552
Debt Servicing	-	14,120	-	14,120
<b>Total</b>	<b>1,265,067</b>	<b>175,778</b>	<b>(92,173)</b>	<b>1,348,672</b>
<b>CAPITAL INVESTMENT BY PROGRAM</b>				
Ministry Support Services	100	-	-	100
Local Government Services	1,090	-	-	1,090
Public Safety	4,000	-	-	4,000
Alberta Social Housing Corporation	-	58,000	-	58,000
Safety Codes Council	-	333	-	333
<b>Total</b>	<b>5,190</b>	<b>58,333</b>	<b>-</b>	<b>63,523</b>

MINISTRY OF MUNICIPAL AFFAIRS  
STATEMENT OF OPERATIONS

(thousands of dollars)

	Comparable			2012-13 Estimate
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>REVENUE</b>				
Transfers from Government of Canada	139,280	84,936	94,794	<b>104,040</b>
Investment Income	2,761	2,212	3,003	<b>3,893</b>
Premiums, Fees and Licences	5,463	5,243	5,074	<b>6,271</b>
Other Revenue	41,718	6,451	13,311	<b>9,025</b>
<b>Total Revenue</b>	<b>189,222</b>	<b>98,842</b>	<b>116,182</b>	<b>123,229</b>
<b>EXPENSE</b>				
Program				
Ministry Support Services	13,798	16,315	15,698	<b>17,534</b>
Local Government Services	21,973	27,272	27,272	<b>29,210</b>
Municipal Sustainability Initiative	876,000	886,000	886,000	<b>896,000</b>
Grants in Place of Taxes	45,197	47,337	47,337	<b>56,443</b>
Regional Collaboration Program	12,842	8,939	24,553	<b>9,039</b>
Public Safety	13,659	13,628	13,652	<b>20,381</b>
Alberta Emergency Management Agency	151,608	9,069	301,695	<b>54,269</b>
Municipal Government Board	4,918	4,353	4,353	<b>4,563</b>
Library Services	32,246	32,323	32,323	<b>32,429</b>
Housing	208,273	114,606	134,890	<b>55,791</b>
Alberta Social Housing Corporation	189,535	151,239	151,239	<b>152,371</b>
Safety Codes Council	4,971	5,366	5,290	<b>6,522</b>
Total Program Expense	1,575,020	1,316,447	1,644,302	<b>1,334,552</b>
Debt Servicing				
Alberta Social Housing Corporation	17,451	15,838	15,838	<b>14,120</b>
<b>Total Expense</b>	<b>1,592,471</b>	<b>1,332,285</b>	<b>1,660,140</b>	<b>1,348,672</b>
Gain (Loss) on Disposal of Capital Assets	6,304	2,592	2,592	<b>6,196</b>
<b>Net Operating Result</b>	<b>(1,396,945)</b>	<b>(1,230,851)</b>	<b>(1,541,366)</b>	<b>(1,219,247)</b>
<b>CHANGE IN CAPITAL ASSETS</b>				
Capital Investment				
Ministry Support Services	72	100	100	<b>100</b>
Local Government Services	942	1,090	1,090	<b>1,090</b>
Public Safety	-	-	-	<b>4,000</b>
Alberta Emergency Management Agency	348	-	-	<b>-</b>
Alberta Social Housing Corporation	25,342	40,000	49,626	<b>58,000</b>
Safety Codes Council	131	119	276	<b>333</b>
<b>Total Capital Investment</b>	<b>26,835</b>	<b>41,309</b>	<b>51,092</b>	<b>63,523</b>
Amortization of Capital Assets	(24,723)	(26,309)	(26,328)	<b>(28,697)</b>
Disposal of Capital Assets	(3,184)	(2,033)	(2,033)	<b>(1,709)</b>
<b>Increase (Decrease) in Capital Assets</b>	<b>(1,072)</b>	<b>12,967</b>	<b>22,731</b>	<b>33,117</b>

MINISTRY OF MUNICIPAL AFFAIRS  
STATEMENT OF OPERATIONS BY ENTITY

(thousands of dollars)	Comparable			2012-13 Estimate
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>REVENUE</b>				
Department	82,417	8,396	28,606	<b>29,461</b>
Alberta Social Housing Corporation	231,021	176,991	204,092	<b>179,178</b>
Safety Codes Council	5,377	5,528	5,557	<b>6,763</b>
Consolidation Adjustments	(129,593)	(92,073)	(122,073)	<b>(92,173)</b>
<b>Total Revenue</b>	<b>189,222</b>	<b>98,842</b>	<b>116,182</b>	<b>123,229</b>
<b>EXPENSE</b>				
Program Expense				
Department	1,510,107	1,251,915	1,609,846	<b>1,267,832</b>
Alberta Social Housing Corporation	189,535	151,239	151,239	<b>152,371</b>
Safety Codes Council	4,971	5,366	5,290	<b>6,522</b>
Consolidation Adjustments	(129,593)	(92,073)	(122,073)	<b>(92,173)</b>
Total Program Expense	1,575,020	1,316,447	1,644,302	<b>1,334,552</b>
Debt Servicing				
Alberta Social Housing Corporation	17,451	15,838	15,838	<b>14,120</b>
<b>Total Expense</b>	<b>1,592,471</b>	<b>1,332,285</b>	<b>1,660,140</b>	<b>1,348,672</b>
Gain (Loss) on Disposal of Capital Assets	6,304	2,592	2,592	<b>6,196</b>
<b>Net Operating Result</b>	<b>(1,396,945)</b>	<b>(1,230,851)</b>	<b>(1,541,366)</b>	<b>(1,219,247)</b>

DEPARTMENT OF MUNICIPAL AFFAIRS  
STATEMENT OF OPERATIONS

(thousands of dollars)

	Comparable			2012-13 Estimate
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>REVENUE</b>				
Transfers from Government of Canada				
Disaster Assistance	2,693	-	-	-
Other	63,767	3,650	23,840	23,840
Premiums, Fees and Licences	648	471	343	284
Other Revenue				
Refunds of Expense	14,239	181	297	181
Other	1,070	4,094	4,126	5,156
<b>Total Revenue</b>	<b>82,417</b>	<b>8,396</b>	<b>28,606</b>	<b>29,461</b>
<b>EXPENSE</b>				
Program				
Ministry Support Services	13,798	16,315	15,698	17,534
Local Government Services	21,973	27,272	27,272	29,210
Municipal Sustainability Initiative	876,000	886,000	886,000	896,000
Grants in Place of Taxes	45,197	47,337	47,337	56,443
Regional Collaboration Program	12,842	8,939	24,553	9,039
Public Safety	13,659	13,628	13,652	20,381
Alberta Emergency Management Agency	152,067	9,069	331,695	54,269
Municipal Government Board	4,918	4,353	4,353	4,563
Library Services	32,246	32,323	32,323	32,429
Housing	337,407	206,679	226,963	147,964
<b>Total Expense</b>	<b>1,510,107</b>	<b>1,251,915</b>	<b>1,609,846</b>	<b>1,267,832</b>
Net Operating Result	(1,427,690)	(1,243,519)	(1,581,240)	(1,238,371)
<b>CHANGE IN CAPITAL ASSETS</b>				
Capital Investment				
Ministry Support Services	72	100	100	100
Local Government Services	942	1,090	1,090	1,090
Public Safety	-	-	-	4,000
Alberta Emergency Management Agency	348	-	-	-
<b>Total Capital Investment</b>	<b>1,362</b>	<b>1,190</b>	<b>1,190</b>	<b>5,190</b>
Amortization of Capital Assets	(1,440)	(2,365)	(2,365)	(2,565)
Increase (Decrease) in Capital Assets	(78)	(1,175)	(1,175)	2,625

**ALBERTA SOCIAL HOUSING CORPORATION**  
**STATEMENT OF OPERATIONS**

(thousands of dollars)

	Comparable			<b>2012-13 Estimate</b>
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>REVENUE</b>				
Internal Government Transfers				
Transfer from Department	129,593	92,073	122,073	<b>92,173</b>
Transfers from Government of Canada				
Recoveries from Canada Mortgage and Housing Corporation	72,820	81,286	70,954	<b>80,200</b>
Investment Income	2,642	2,025	2,825	<b>3,705</b>
Other Revenue	25,966	1,607	8,240	<b>3,100</b>
<b>Total Revenue</b>	<b>231,021</b>	<b>176,991</b>	<b>204,092</b>	<b>179,178</b>
<b>EXPENSE</b>				
Program				
Family Housing - Rent Supplement	75,331	77,100	77,100	<b>71,100</b>
Family Housing - Community Housing	61,231	47,683	50,792	<b>51,904</b>
Family Housing - Other	66	70	70	<b>70</b>
Seniors Housing	52,517	25,179	22,052	<b>25,858</b>
Special Needs Housing	369	397	415	<b>808</b>
Emergency Housing	21	810	810	<b>2,631</b>
Total Program Expense	189,535	151,239	151,239	<b>152,371</b>
Debt Servicing				
Interest on Debt for Social Housing	17,451	15,838	15,838	<b>14,120</b>
<b>Total Expense</b>	<b>206,986</b>	<b>167,077</b>	<b>167,077</b>	<b>166,491</b>
Gain (Loss) on Disposal of Capital Assets	6,326	2,597	2,597	<b>6,201</b>
<b>Net Operating Result</b>	<b>30,361</b>	<b>12,511</b>	<b>39,612</b>	<b>18,888</b>

**CHANGE IN CAPITAL ASSETS**

Capital Investment				
Family Housing - Community Housing	24,883	40,000	17,499	<b>58,000</b>
Seniors Housing	-	-	2,127	-
Emergency Housing	459	-	30,000	-
<b>Total Capital Investment</b>	<b>25,342</b>	<b>40,000</b>	<b>49,626</b>	<b>58,000</b>
Amortization of Capital Assets	(23,107)	(23,776)	(23,776)	<b>(25,967)</b>
Disposal of Capital Assets	(3,162)	(2,028)	(2,028)	<b>(1,704)</b>
<b>Increase (Decrease) in Capital Assets</b>	<b>(927)</b>	<b>14,196</b>	<b>23,822</b>	<b>30,329</b>

**CHANGE IN NET ASSETS**

Net Assets at Beginning of Year	644,549	681,557	674,910	<b>714,522</b>
Net Operating Results for the Year	30,361	12,511	39,612	<b>18,888</b>
<b>Net Assets at End of Year</b>	<b>674,910</b>	<b>694,068</b>	<b>714,522</b>	<b>733,410</b>

**SAFETY CODES COUNCIL  
STATEMENT OF OPERATIONS**

(thousands of dollars)

	Comparable			<b>2012-13 Estimate</b>
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>REVENUE</b>				
Investment Income	119	187	178	<b>188</b>
Premiums, Fees and Licences	4,815	4,772	4,731	<b>5,987</b>
Other Revenue	443	569	648	<b>588</b>
<b>Total Revenue</b>	<b>5,377</b>	<b>5,528</b>	<b>5,557</b>	<b>6,763</b>
<b>EXPENSE</b>				
Program				
Annual Conference	-	238	200	<b>189</b>
Appeals	67	52	108	<b>107</b>
General Operating	4,285	4,432	4,470	<b>5,613</b>
Meetings	-	315	150	<b>315</b>
Training Programs	619	329	362	<b>298</b>
<b>Total Expense</b>	<b>4,971</b>	<b>5,366</b>	<b>5,290</b>	<b>6,522</b>
Gain (Loss) on Disposal of Capital Assets	(22)	(5)	(5)	<b>(5)</b>
<b>Net Operating Result</b>	<b>384</b>	<b>157</b>	<b>262</b>	<b>236</b>
<b>CHANGE IN CAPITAL ASSETS</b>				
Capital Investment				
General Operating	131	119	276	<b>333</b>
Amortization of Capital Assets	(176)	(168)	(187)	<b>(165)</b>
Disposal of Capital Assets	(22)	(5)	(5)	<b>(5)</b>
<b>Increase (Decrease) in Capital Assets</b>	<b>(67)</b>	<b>(54)</b>	<b>84</b>	<b>163</b>
<b>CHANGE IN NET ASSETS</b>				
Net Assets at Beginning of Year	4,552	4,704	4,936	<b>5,198</b>
Net Operating Results for the Year	384	157	262	<b>236</b>
<b>Net Assets at End of Year</b>	<b>4,936</b>	<b>4,861</b>	<b>5,198</b>	<b>5,434</b>

## INTRA-MINISTRY ADJUSTMENTS

### STATEMENT OF CONSOLIDATION AMOUNTS WITHIN THE MINISTRY

(thousands of dollars)	Comparable			2012-13 Estimate
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>REVENUE</b>				
Transfer from Department to the Alberta Social Housing Corporation for:				
Debt Repayment	(22,136)	(26,973)	(26,973)	<b>(28,664)</b>
Housing Providers	(43,679)	-	-	<b>(4,409)</b>
Rent Supplement	(63,319)	(65,100)	(65,100)	<b>(59,100)</b>
Disaster Recovery - Slave Lake Interim Housing Project	-	-	(30,000)	-
Disaster Recovery - Mobile Homes	(459)	-	-	-
<b>Total</b>	<b>(129,593)</b>	<b>(92,073)</b>	<b>(122,073)</b>	<b>(92,173)</b>

### EXPENSE

Program				
Transfer from Department to the Alberta Social Housing Corporation for:				
Debt Repayment	(22,136)	(26,973)	(26,973)	<b>(28,664)</b>
Housing Providers	(43,679)	-	-	<b>(4,409)</b>
Rent Supplement	(63,319)	(65,100)	(65,100)	<b>(59,100)</b>
Disaster Recovery - Slave Lake Interim Housing Project	-	-	(30,000)	-
Disaster Recovery - Mobile Homes	(459)	-	-	-
<b>Total</b>	<b>(129,593)</b>	<b>(92,073)</b>	<b>(122,073)</b>	<b>(92,173)</b>

## INTER-MINISTRY ADJUSTMENTS

### STATEMENT OF CONSOLIDATION AMOUNTS BETWEEN MINISTRIES

(thousands of dollars)	Comparable			2012-13 Estimate
	2010-11 Actual	2011-12 Budget	2011-12 Forecast	
<b>EXPENSE</b>				
Program				
Transfer from Department to Agriculture Financial Services Corporation for Slave Lake recovery loan program	-	-	(1,813)	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>(1,813)</b>	<b>-</b>